

Children Families and Schools

CAPITAL PROGRAMME 2010 /2011

Capital Scheme	Profiled Payments 2010/11 £'000
<u>New Schemes</u>	
Basic Need	669
Basic Need Safety Valve	5,700
Modernisation Allocation	1,954
Primary Capital Programme(PCP)	4,453
Devolved Capital	2,885
Structural Maintenance	920
Schools Access Initiative	367
Targeted Capital Fund	6,000
Co-location Funding	7,470
Capital Fund for Kitchens	140
TOTAL INVESTMENT IN BUILDINGS	30,558
* Surestart, early years & childcare	1,602
* Extended Schools	83
* Harnessing Technology Grant	662
* Youth Capital Fund	122
* Childrens Social Services	44
* Swan Centre - Caretakers Flats	557
TOTAL FOR SERVICE:	33,628

*These budgets are managed by others.

They are referred to in this appendix for completeness but they are not commented on in this re
They have been or will be reported to Cabinet by others.

